

**Crawford County Road Commission
Proposed 5 year Road Program
Millage/Misc. Revenues**

2010

Revenues	
Millage Funds	543,000.00
*ARRA Balance	<u>80,000.00</u>
Total funds available	\$623,000.00

Projects	
4 Mile Road: from R/R tracks to Staley Lake Road	<u>-420,612.33</u>
Balance	202,387.67
County Road 612: KP Lake Curves	<u>-122,387.67</u>
Balance	80,000.03
South Grayling Road: from North Higgins Lk. Dr. to Dort Road	<u>-68,979.72</u>
Balance	\$11,020.31

Balance can be used for patching or be retained for 2011 projects

2011

Revenues	
Millage balance from 2010 projects	\$11,020.31
Millage Funds	543,000.00
*** Redistribution of ARRA funds	<u>?????.??</u>
Total funds available	\$554,020.31

Projects	
County Road 612: Old-27 to Kolka Creek Road	<u>-\$160,090.09</u>
Balance	393,330.22
Fletcher Road: South Grayling Road to Old -27	<u>-243,894.58</u>
Balance	149,435.64
Hartwick Pines Road: Use balance to crack seal, patch and ultra thin	<u>-149,435.64</u>
Balance	-0-

2012

Revenues	
Millage Funds	543,000.00
TEDF – D funds	237,733.57
STP funds	<u>234,473.53</u>
Total funds available	1,015,207.10

Projects	
County Road 612: from Kalkaska County Line to Kolka Creek Rd	<u>-848,975.00</u>
Balance	166,232.10
Use balance for an ultra thin project or retain balance for 2013	

2013

Revenues

Millage balance from 2012	166,232.10
Task Force Funds	370,000.00
Millage funds	<u>543,000.00</u>
Total Funds available	1,079,232.10

Projects

Fletcher Road: from Kalkaska County line to Military Road	<u>-527,282.38</u>
Balance	551,949.80
Military Road: N. Higgins Lake Dr. to Fletcher Road	<u>-224,606.33</u>
Balance	327,343.47
Fletcher Road: from Military Rd. to Old-27	<u>-198,979.06</u>
Balance	128,364.41
S. Grayling Road: 7 mile rd. to Old -27	<u>-83,220.29</u>
Balance	45,144.12

Retain balance for 2014

2014

Revenues

Millage balance from 2013	45,144.12
Task Force funds	370,000.00
Millage funds	<u>543,000.00</u>
Total Funds available	958,144.12

Projects

County Road 612: Big Creek to Oscoda Co. Line	<u>-388,370.51</u>
Balance	569,773.61
F-32 (NDRR): Wilcox Br. Rd. to Stephan Br. Rd.	<u>-604,368.57</u>
Balance	-(34,594.96)

Note:



Cynthia Infante <lovellstownship@gmail.com>

Regarding road millage and proposed projects

2 messages

Donald Babcock <dab@crawford-crc.com>
To: lovellstownship@gmail.com

Thu, Mar 25, 2010 at 7:48 AM

Dear Cynthia;

I apologize for the very late response. This email has been brought to my attention from our web site. I have attached a proposed road program which the Millage and any federal and state funding available will be used to improve.

I understand there are many roads that need improvement and only so much funding to go around. We feel we can accomplish the improvements being shown and are hoping that other funding will be available that can be applied to these road ways as well.

All primary roads are rated for condition and reviewed for traffic volumes, safety concerns and maintenance costs. All the criteria is taken into account when setting our priorities.

Please if any questions may arise, do not hesitate to call.

Donald A. Babcock
Managing Director
Crawford County Road Commission

 road program - millage.doc
30K

Cynthia Infante <lovellstownship@gmail.com>
To: Donald Babcock <dab@crawford-crc.com>

Thu, Mar 25, 2010 at 9:19 AM

Donald,
Thank you so much! This will really help!
Have a great day,
Cynthia

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