

2023

ROAD COMMISSION: Military Road; from Fletcher Road to 4 Mile Road 3.7 miles

Total Estimated Project Cost - Paving **\$560,000.00**

Millage funds (match)	205,181.00
STP funds	298,000.00
TEDF-State D	56,819.00
Total Estimated Project Cost	\$560,000.00

Total Estimated Project Cost – Grading **\$280,000.00**

Millage Funds -280,000.00

Total Project Cost Combined **\$840,000.00**

TRANSPORTATION AUTHORITY:

Bus

STP funds **\$140,000.00**

Balance of funding for 2023

STP Funds available	438,000.00
Transit – Bus	-140,000.00
Military Road	<u>-298,000.00</u>
Balance of STP Funds	0.00

State EDF - D Funds	56,819.00
Military Road	<u>-56,819.00</u>
Balance of State D	0.00

Total available funds millage	550,000.00
Military Road – Grading	-280,000.00
Military Road - Paving	<u>-205,181.00</u>
Balance of Millage Funds	\$64,819.00

2024

ROAD COMMISSION: County Road 612; from I-75 to Hartwick Pines Road. 3.50 Miles.

Total Estimated Project Cost - Paving **\$595,000.00**

Millage funds (match)	119,000.00
STP funds	419,181.00
TEDF-State D	56,819.00
Total Estimated Project Cost	\$595,000.00

Total Estimated Project Cost – Grading **60,000.00**

Millage Funds -60,000.00

TRANSPORTATION AUTHORITY:

Computer/Software

STP funds \$10,000.00

Balance of funding for 2024

STP Funds available	438,000.00
Transit - ???	-10,000.00
County Road 612	-419,181.00
Balance of STP Funds	\$8,819.00

State EDF - D Funds	56,819.00
County Road 612	-56,819.00
Balance of State D	0.00

Total available funds millage	550,000.00
County Road 612 – shoulders	-60,000.00
County Road 612 - Paving	-119,000.00
Balance of Millage Funds	\$371,000.00

2025

**ROAD COMMISSION: F-32 (North Down River Road): from Bald Hill Road to
McMasters Bridge Road 2.80 miles.**

Total Estimated Project Cost-Paving **\$476,000.00**

Millage funds (match) 121,181.00

STP funds 298,000.00

TEDF-State D 56,819.00

Total Estimated Project Cost **\$476,000.00**

Total Estimated Project Cost – Shoulders **\$50,000.00**

Millage Funds -50,000.00

TRANSPORTATION AUTHORITY:

Bus

STP funds \$140,000.00

Balance of funding for 2025

STP Funds available 438,000.00

Transit – Bus -140,000.00

F-32 -298,000.00

Balance of STP Funds 0.00

State EDF - D Funds 56,819.00

F-32 -56,819.00

Balance of State D 0.00

Total available funds millage 550,000.00

F-32 – Shoulders -50,000.00

F-32 - Paving -121,181.00

Balance of Millage Funds **\$378,819.00**

2026

ROAD COMMISSION: Staley Lake Road and Pere Cheney Road 2.37 miles

Total Estimated Project Cost-Paving **\$545,100.00**

Millage funds (match)	60,281.00
STP funds	428,000.00
TEDF-State D	56,819.00
Total Estimated Project Cost	\$545,100.00

Total Estimated Project Cost – Grading phase **\$155,000.00**

Millage Funds -155,000.00

TRANSPORTATION AUTHORITY:

Computer/software

STP funds \$10,000.00

Balance of funding for 2025

STP Funds available	438,000.00
Transit – Bus	-10,000.00
Staley Lake Road/Pere Cheney Road	-428,000.00
Balance of STP Funds	0.00

State EDF - D Funds	56,819.00
Staley Lake Road/Pere Cheney Road	-56,819.00
Balance of State D	0.00

Total available funds millage	550,000.00
Staley Lake Road/Pere Cheney Road – Grading	-60,281.00
Staley Lake Road/Pere Cheney Road - Paving	-155,000.00
Balance of Millage Funds	\$334,719.00